

FY 2021 Summary of charter school proposed budget

CTDS number 108227000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
<b>1000 Schoolwide Project</b>			
100 Regular Education			
1000 Instruction	171,800	136,954	-20.3%
Support Services			
2100 Students	3,255	7,107	118.3%
2200 Instruction	1,117	1,211	8.4%
2300 General Administration	0	0	
2400 School Administration	162,074	162,817	0.5%
2500 Central Services	112,516	114,221	1.5%
2600 Operation & Maintenance of Plant	53,135	107,130	101.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	4,436	3,974	-10.4%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	663	1,279	92.9%
620 School-Sponsored Athletics	0	281	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	508,996	534,974	5.1%
200 Special Education			
1000 Instruction	14,846	27,617	86.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	14,846	27,617	86.0%
400 Pupil Transportation	51,877	52,266	0.7%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	575,719	614,857	6.8%

The budget of StrengthBuilding Partners (d.b.a. Las Puertas Community School) for fiscal year 2021 was officially proposed by the Governing Board on July 01, 2020. The complete budget may be reviewed by contacting Pamela Clark-Raines at 5205469296 or pamsuecr@gmail.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	14,846	27,617	86.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	14,846	27,617	86.0%

Expenses by project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	575,719	614,857	6.8%
Classroom Site Projects	38,771	39,770	2.6%
Instructional Improvement	2,574	2,574	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	165,995	117,464	-29.2%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	783,059	774,665	-1.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	41,275
Average salary of all teachers employed in the prior year 2020	41,977
Increase in average teacher salary from the prior year 2020	(702)
Percentage increase	-1.7%

Comments on average salary calculation (optional): "In budget year 2020, we employed 4.5 teachers. One of our teachers was a lead teacher with years of experience making a salary of \$60,000. For budget year 2021, he is now employed as our principal and we are in the process of hiring a teacher with many years less experience at a salary that is \$17,000/year less than the lead teacher turn principal. As a result, our average salary has been reduced a great deal. However, we provided a 5% increase for each of our teachers as well as to our base salary scale. This 5% increase results in a total of a 20% increase in our salaries since FY18.

Average salary of all teachers employed in FY 2018	36,776
Total percentage increase in average teacher salary since FY 2018	12.2%